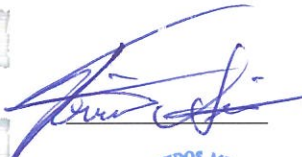


MUNICIPIO DE CHAVINDA
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	Año 2022 (de proyecto de presupuesto)	Año 2023	Año 2024	Año 2025	Año 2026	Año 2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$36,367,497.01	\$36,367,497.01	\$36,367,497.01	\$36,367,497.01	\$36,367,497.01	\$36,367,497.01
A. Servicios Personales	\$21,317,073.94	\$21,317,073.94	\$21,317,073.94	\$21,317,073.94	\$21,317,073.94	\$21,317,073.94
B. Materiales y Suministros	\$4,181,294.03	\$4,181,294.03	\$4,181,294.03	\$4,181,294.03	\$4,181,294.03	\$4,181,294.03
C. Servicios Generales	\$5,266,412.65	\$5,266,412.65	\$5,266,412.65	\$5,266,412.65	\$5,266,412.65	\$5,266,412.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,438,282.83	\$2,438,282.83	\$2,438,282.83	\$2,438,282.83	\$2,438,282.83	\$2,438,282.83
E. Bienes Muebles, Inmuebles e Intangibles	\$1,496,599.00	\$1,496,599.00	\$1,496,599.00	\$1,496,599.00	\$1,496,599.00	\$1,496,599.00
F. Inversión Pública	\$1,667,834.56	\$1,667,834.56	\$1,667,834.56	\$1,667,834.56	\$1,667,834.56	\$1,667,834.56
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$7,849,569.33	\$7,849,569.33	\$7,849,569.33	\$7,849,569.33	\$7,849,569.33	\$7,849,569.33
A. Servicios Personales	\$5,347,055.47	\$5,347,055.47	\$5,347,055.47	\$5,347,055.47	\$5,347,055.47	\$5,347,055.47
B. Materiales y Suministros	\$1,233,594.50	\$1,233,594.50	\$1,233,594.50	\$1,233,594.50	\$1,233,594.50	\$1,233,594.50
C. Servicios Generales	\$1,256,920.36	\$1,256,920.36	\$1,256,920.36	\$1,256,920.36	\$1,256,920.36	\$1,256,920.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$11,999.00	\$11,999.00	\$11,999.00	\$11,999.00	\$11,999.00	\$11,999.00
F. Inversión Pública	\$12,940,222.16	\$12,940,222.16	\$12,940,222.16	\$12,940,222.16	\$12,940,222.16	\$12,940,222.16
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total de Egresos Projectados (3 = 1 + 2)	\$44,217,066.34	\$44,217,066.34	\$44,217,066.34	\$44,217,066.34	\$44,217,066.34	\$44,217,066.34


C. JAIME SILVA GIL



C. PATRICIA ESPINOZA
BARAJAS

SINDICO




C.P. ABEL CAPILLA DURÁN




LAE ANA TERESITA MORA NAVARRO

